

ORDINANCE NO. 2008-8

AN ORDINANCE TO AMEND ORDINANCE NO. 2007-10, ENTITLED THE "FY 2007-2008 BUDGET ORDINANCE" SO AS TO PROVIDE FOR CERTAIN ADDITIONAL REVENUES RECEIVED IN THIS BUDGET YEAR IN THE AMOUNT OF SIX HUNDRED AND ONE THOUSAND ONE HUNDRED AND FIFTY SEVEN AND 00/100 DOLLARS (\$601,157.00) WHICH SHALL BE USED FOR ADDITIONAL EXPENDITURES IN THE GENERAL FUND BUDGET WHICH SHALL INCLUDE ADJUSTED SALARIES IN THE FINANCE ADMINISTRATION DEPARTMENT IN THE AMOUNT OF TWENTY ONE THOUSAND TWO HUNDRED AND FIFTY AND 00/100 DOLLARS (\$21,250.00); FOR ADJUSTED SALARIES IN THE JUDICIAL DEPARTMENT IN THE AMOUNT OF FIVE HUNDRED AND 00/100 DOLLARS (\$500.00); FOR ADDITIONAL BENEFITS AND PROFESSIONAL AND SPECIAL SERVICES IN THE JUDICIAL DEPARTMENT IN THE AMOUNT OF ONE THOUSAND AND 00/100 DOLLARS (\$1,000.00); FOR ADJUSTED SALARIES IN THE BUILDING INSPECTION DEPARTMENT IN THE AMOUNT OF TWO THOUSAND SEVEN HUNDRED AND 00/100 DOLLARS (\$2,700.00); FOR ADJUSTED SALARIES IN THE POLICE DEPARTMENT IN THE AMOUNT OF NINE THOUSAND AND 00/100 DOLLARS (\$9,000.00); TO PROVIDE ADDITIONAL BENEFITS, NEW VEHICLES, AND EQUIPMENT IN THE POLICE DEPARTMENT IN THE AMOUNT OF ONE HUNDRED TWELVE THOUSAND SEVEN HUNDRED AND 00/100 DOLLARS (\$112,700); FOR ADJUSTED SALARIES IN THE PUBLIC WORKS SHOP IN THE AMOUNT OF FIVE THOUSAND ONE HUNDRED AND 00/100 DOLLARS (\$5,100.00); FOR ADJUSTED SALARIES IN THE RECREATION DEPARTMENT IN THE AMOUNT OF TWENTY-TWO THOUSAND TWO HUNDRED AND 00/100 DOLLARS (\$22,200); TO PROVIDE FOR ADDITIONAL REPAIRS AND MAINTENANCE IN THE RECREATION DEPARTMENT IN THE AMOUNT OF FIVE THOUSAND FIVE HUNDRED AND 00/100 DOLLARS (\$5,500); TO PROVIDE FOR ADJUSTED SALARIES FOR THE MOUNTAIN ARTS COMMUNITY CENTER IN THE AMOUNT OF FIVE HUNDRED AND 00/100 DOLLARS (\$500.00); AND TO PROVIDE FOR ADDITIONAL PAYMENTS TO HAMILTON COUNTY FOR THE SMMHS CONSTRUCTION PROJECT IN THE AMOUNT OF FOUR HUNDRED AND TWENTY THOUSAND SEVEN HUNDRED AND SEVEN AND 00/100 DOLLARS (\$420,707), AS SET FORTH IN THE ATTACHED AMENDED BUDGET DURING THIS FISCAL YEAR. ALSO, TO PROVIDE FOR CERTAIN ADDITIONAL REVENUES RECEIVED IN THE FY 2007-2008 BUDGET YEAR IN THE AMOUNT OF NINE THOUSAND AND 00/100 (\$9,000.00) WHICH SHALL BE USED FOR ADDITIONAL EXPENDITURES IN THE SOLID WASTE FUND BUDGET FOR ADJUSTED SALARIES IN THE RECYCLE DEPARTMENT IN THE AMOUNT OF NINE THOUSAND AND 00/100 (\$9,000). ALSO, TO PROVIDE FOR CERTAIN ADDITIONAL REVENUES RECEIVED IN

THE FY 2007-2008 BUDGET YEAR IN THE AMOUNT OF THIRTEEN THOUSAND FIVE HUNDRED AND 00/100 (\$13,500) WHICH SHALL BE USED FOR ADDITIONAL EXPENDITURES IN THE WATER FUND BUDGET FOR ADJUSTED SALARIES IN THE WATER DEPARTMENT IN THE AMOUNT OF THIRTEEN THOUSAND FIVE HUNDRED AND 00/100 (\$13,500).

BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF SIGNAL MOUNTAIN, TENNESSEE:

SECTION 1. That Ordinance No. 2007-10 entitled the "FY 2007-2008 Budget Ordinance" is hereby amended to provide for certain changed revenues and expenditures occurring during fiscal year 2007-2008.

SECTION 2. That Ordinance No. 2007-10, as set forth above, be and the same is hereby amended to provide for certain additional revenues received in this budget year in the amount of \$575,875.00 which shall be used for Additional Expenditures in the General Fund Budget which shall include adjusted salaries in the Finance Administration Department in the amount of \$21,250.00; for adjusted salaries in the Judicial Department in the amount of \$500.00; for additional benefits and professional and special services in the Judicial Department in the amount of \$1,000.00; for adjusted salaries in the Building Inspection Department in the amount of \$2,700; for adjusted salaries in the Police Department in the amount of \$9,000; to provide additional benefits, new vehicles, and equipment in the Police Department in the amount of \$112,700; for adjusted salaries in the Public Works Shop in the amount of \$5,100.00; for adjusted salaries in the Recreation Department in the amount of \$22,000; to provide for additional repairs and maintenance in the Recreation Department in the amount of \$5,500; to provide for adjusted salaries for the Mountain Arts Community Center in the amount of \$500.00; and to provide for additional payments to

Hamilton County for the SMMHS construction project in the amount of \$420,707.00, as set forth in the Amended Town of Signal Mountain FY 2007-2008 General Fund Budget, which is attached hereto as Exhibit 1.

SECTION 3. That Ordinance No. 2007-10, as set forth above, be and the same is also amended to provide for certain additional revenues received in the FY 2007-2008 budget year in the Solid Waste Fund in the amount of \$9,000.00 which shall be used for Additional Expenditures for adjusted salaries in the Recycle Department in the amount of \$9,000.00, as set forth in the Amended Town of Signal Mountain FY 2007-2008 Budget, which is attached hereto as Exhibit 1.

SECTION 4. That Ordinance No. 2007-10, as set forth above, be and the same is also amended to provide for certain additional revenues received in the FY 2007-2008 budget year in the Water Fund in the amount of \$13,500.00 which shall be used for Additional Expenditures for adjusted salaries in the Water Department in the amount of \$13,500.00, as set forth in the Amended Town of Signal Mountain FY 2007-2008 Budget, which is attached hereto as Exhibit 1.

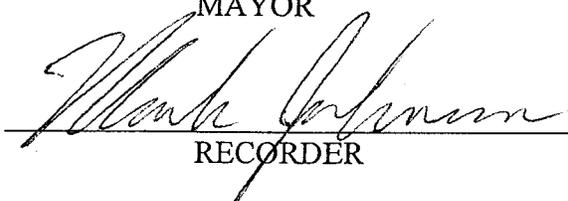
SECTION 5. That this Ordinance shall become effective immediately from and after its passage as provided by law

Passed First Reading June 9, 2008.

Passed Second Reading July 2, 2008.



MAYOR



RECORDER