

ORDINANCE NO. 2009-12

AN ORDINANCE TO AMEND ORDINANCE NO. 2008-06, ENTITLED THE "FY 2008-2009 BUDGET ORDINANCE" SO AS TO PROVIDE FOR CHANGES IN LINE ITEMS FOR THE DRUG FUND, AS SET FORTH IN THE ATTACHED AMENDED BUDGET.

BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF SIGNAL MOUNTAIN, TENNESSEE:

SECTION 1. That Ordinance No. 2008-06 entitled the "FY 2008-2009 Budget Ordinance" is hereby amended to provide for certain changed expenditures occurring during fiscal year 2008-2009 for the Drug Fund as attached hereto as Exhibit 1.

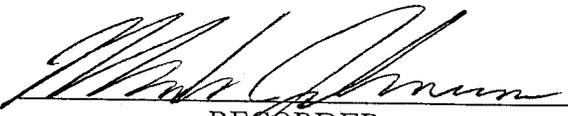
SECTION 2. That this Ordinance shall become effective immediately from and after its passage as provided by law

Passed First Reading 6/8, 2009.

Passed Second Reading 6/29, 2009.



MAYOR



RECORDER

No.	ACCOUNT CATEGORY	YR 6/08 Actual	YR 6/09 Budget	Projected		Dept Head Request	Budget Amendment	Adjusted Budget
				Year to Date Actual				
	DRUG FUND -127							
	OPERATING EXPENSES							
251	Medical expenses	168	500	500	500	500	(300)	200
371	Drug Prevention	1,599	2,000	1,500	2,000	2,000	(1,200)	800
	Total Operating expenses	1,767	2,500	2,000	2,500	2,500	(1,500)	1,000
	CAPITAL OUTLAY							
942	Capital outlay - Equipment	519	8,000	8,000	7,100	7,100	1,500	9,500
	Total Capital Outlay	519	8,000	8,000	7,100	7,100	1,500	9,500
	TOTAL	2,286	10,500	10,000	9,600	9,600	-	10,500