

ORDINANCE NO. 2013-11

AN ORDINANCE TO AMEND ORDINANCE NO. 2012-6, ENTITLED THE "FY 2012-2013 BUDGET ORDINANCE," SO AS TO PROVIDE FOR CERTAIN ADDITIONAL REVENUES RECEIVED IN THIS BUDGET YEAR.

BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF SIGNAL MOUNTAIN, TENNESSEE:

SECTION 1. That Ordinance No. 2012-6 entitled the "FY 2012-2013 Budget Ordinance" is hereby amended to provide for certain changed revenues and expenditures occurring during fiscal year 2012-2013.

SECTION 2. That Ordinance No. 2012-6, as set forth above, be and the same is hereby amended to provide for certain decreased revenues and expenditures made in this budget year in the amount of \$38,443.00 in the General Fund Budget which resulted from a decrease of budgeted expenditures in the Police Department in the amount of \$8,911.00, from a decrease of budgeted expenditures for building capital for the Mountain Arts Community Center in the amount of \$107,291.00, from a decrease of budgeted expenditures from the Debt Service Department in the amount of \$4,350.00, from an increase in expenditures in the Finance/Administration Department in the amount of \$7,100.00, from an increase in expenditures in the Judicial Department in the amount of \$1,473.00, from an increase in expenditures in the Building Inspector Department in the amount of \$35,183.00, from an increase in the Public Works Department in the amount of \$19,432.00, from an increase in the Recreation Department in the amount of \$12,149.00, from an increase in the Library in the amount of \$539.00, from an increase in the expenditures for transfers to the Sanitation Fund in the amount of \$6,233.00; which are all set forth in the Amended Town of Signal Mountain FY