

ORDINANCE NO.: 2014-11

AN ORDINANCE TO AMEND ORDINANCE NO. 2014-05, ENTITLED THE "FY 2014-2015 BUDGET ORDINANCE," SO AS TO PROVIDE FOR CERTAIN ADDITIONAL REVENUES AND EXPENDITURES IN THIS BUDGET YEAR.

BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF SIGNAL MOUNTAIN, TENNESSEE:

SECTION 1. That Ordinance No. 2014-05 entitled the "FY 2014-2015 Budget Ordinance" is hereby amended to provide for certain changed revenues and expenditures occurring during fiscal year 2014-2015 in the General Fund which shall be used for the following:

- increased expenditures in the Administration Department for Arbor Day expenditures in the amount of \$1,000.00
- increased expenditures in the Administration Department for bond rating issuance through Moody's Investors Services, Inc. in the amount of \$6,000.00 (Res. 2014-20)
- increased expenditures in the Administration Department for purchase of property located at 1116 James Blvd. in the amount of \$115,675.00 (Res. 2014-40)
- increased expenditures in the Police Department for purchases and personnel costs related to the Governor's Highway Safety Office grant in the amount of \$40,000.00 (Res. 2014-51)
- increased expenditures in the Public Works – Street Department for purchases related to crushed stone in the amount of \$3,600.00
- increased expenditures in the Parks & Recreation – Maintenance Department for bridge repairs at Burnt Cabin Springs in the amount of \$1,000.00 (TennGreen grant)
- increased expenditures in the Mountain Arts Community Center Department for repair and maintenance of grounds in the amount of \$1,820.00 (Arts Build grant)

- increased expenditures in the Mountain Arts Community Center Department for building improvements in the amount of \$131,000.00
- decrease in expenditures in the Operating Transfers Out for Transfer to Other Funds in the amount of \$131,000.00
- an increase in the revenue of Contributions and Donations in the amount of \$1,000.00
- an increase in the revenue of Other Grants in the amount of \$2,820.00
- an increase in the revenue of Other State Grants in the amount of \$40,000.00
- an increase in the revenue of Revenue From Fund Balance in the amount of \$125,275.00

SECTION 2. That Ordinance No. 2014-05 entitled the “FY 2014-2015 Budget Ordinance” is hereby amended to provide for certain changed revenues and expenditures occurring during fiscal year 2014-2015 in the Vehicle Replacement Fund which shall be used for the following:

- increased expenditures for three (3) emergency equipment packages for Police vehicles in the amount of \$10,727.00
- increased expenditures for two (2) Dodge 550 dump trucks for Streets in the amount of \$104,350.00 (Res. 2014-18)
- an increase in the revenue of Revenue From Fund Balance in the amount of \$115,077.00

SECTION 3. That Ordinance No. 2014-05 entitled the “FY 2014-2015 Budget Ordinance” is hereby amended to provide for certain changed revenues and expenditures occurring during fiscal year 2014-2015 in the Capital Projects – Building Construction Fund which shall be used for the following:

- decreased expenditures in the MACC Improvements Department in the amount of \$327,500.00

- a decrease in the revenue of Federal Grants in the amount of \$196,500.00
- a decrease in the revenue of Operating Transfer from General Fund in the amount of \$131,000.00

SECTION 4. That Ordinance No. 2014-05 entitled the "FY 2014-2015 Budget Ordinance" is hereby amended to provide for certain changed revenues and expenditures occurring during fiscal year 2014-2015 in the Stormwater Fund which shall be used for the following:

- increased expenditures for one (1) 2015 F-250 SD Super Cab in the amount of \$26,657.00 (Res. 2014-31)
- an increase in the revenue of Revenue From Fund Balance in the amount of \$26,657.00

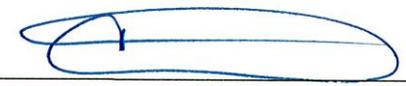
SECTION 5. That this Ordinance shall become effective immediately from and after its passage as provided by law.

Passed First Reading November 21, 2014.

Passed Second Reading December 8, 2014.



Dick Gee, Mayor



Recorder