ORDINANCE NO.: 2015-12

AN ORDINANCE TO AMEND ORDINANCE NO. 2015-03, ENTITLED THE "FY 2015-2016 BUDGET ORDINANCE," SO AS TO PROVIDE FOR CERTAIN ADDITIONAL REVENUES AND EXPENDITURES IN THIS BUDGET YEAR.

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BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF SIGNAL MOUNTAIN, TENNESSEE:

SECTION 1. That Ordinance No. 2015-03 entitled the "FY 2015-2016 Budget Ordinance" is hereby amended to provide for certain changed revenues and expenditures occurring during fiscal year 2015-2016 in the General Fund which shall be used for the following:

- increased expenditures in the Administration Department for Parks Board expenditures in the amount of $2,000.00
- increased expenditures in the Police Department for purchases and personnel costs related to an additional full-time Patrol Officer position in the amount of $39,301.00 (Res. 2015-58)
- increased expenditures in the Police Department for expenses related to the Governors Highway Safety Office (GHSO) grant in the amount of $15,110.00
- increased expenditures in the Mountain Arts Community Center Department for a temporary part-time Volunteer Coordinator position in the amount of $5,000.00
- an increase in the revenue of Contributions in the amount of $5,000.00
- in increase in the revenue of Revenue From Fund Balance in the amount of $56,411.00

SECTION 2. That Ordinance No. 2015-03 entitled the "FY 2015-2016 Budget Ordinance" is hereby amended to provide for certain changed revenues and expenditures occurring during fiscal year 2015-2016 in the Vehicle Replacement Fund which shall be used for the following:

- increased expenditures for one (1) Police vehicle in the amount of $28,000.00

- an increase in the revenue of Revenue From Fund Balance in the amount of $28,000.00

SECTION 3. That Ordinance No. 2015-03 entitled the "FY 2015-2016 Budget Ordinance" is hereby amended to provide for certain changed revenues and expenditures occurring during fiscal year 2015-2016 in the Capital Projects – Building Construction Fund which shall be used for the following:

- increased expenditures for Library renovations in the amount of $80,000.00
- an increase in the revenue of Contributions in the amount of $80,000.00

SECTION 4. That this Ordinance shall become effective immediately from and after its passage as provided by law.

Passed First Reading October 12, 2015.

Passed Second Reading November 9, 2015.

Dick Gee, Mayor

Recorder