

*****MARCH 13, 2006*****

The Town Council of the Town of Signal Mountain held its regular monthly meeting on Monday, March 13, 2006, at 7 p.m. in the Town Hall. Those present were:

Mayor William O. Leonard, III
 Vice-Mayor Stephen Ruffin
 Councilmember Robert V. Linehart, Jr.
 Councilmember Lizetta Paturalski
 Councilmember Robert E. White, II

Also present:

Town Manager Diana Campbell
 Town Attorney Phillip Noblett
 Acting Recorder Sherry Morrison
 See attached list for others present

Mayor Leonard called the meeting to order and led the Pledge of Allegiance. He also offered the prayer. The Acting Recorder called the roll and all were present.

Councilmember Paturalski moved that the minutes of February 13, 2006, special work session at 5:30 p.m. be approved with the day being changed to Monday. The motion was seconded by Councilmember White and passed unanimously. Councilmember Linehart moved that the minutes of the February 13, 2006, regular meeting be approved. The motion was seconded by Councilmember Paturalski and passed unanimously. Councilmember Linehart moved that the minutes of the special called meeting on February 23, 2006, be approved. The motion was seconded by Mayor Leonard and passed unanimously.

Mayor Leonard introduced Mr. Steve Meyer, Volkert Engineering Consultant, and Loretta Hopper, Acting Public Works Director. Ms. Hopper presented a proposed striping plan at the intersection at the new CVS Pharmacy. She explained they were proposing to narrow the lanes and have a dual turn lane from Signal Road to the traffic light. Then there would be a turn lane on the south side of the light going on to Mississippi and dual turn lane to turn into CVS and on to Signal Mountain Boulevard. Councilmember Linehart asked if Mr. Meyer had looked at the idea of having a second traffic light at the Signal Mountain Road and CVS entrance and it be synchronized with our existing traffic light. Mr. Meyer stated that permission had to be granted from TDOT to be able to install such a traffic signal. To warrant a traffic signal there had to be a certain number of vehicles per hour per day passing through the intersection. Because of the relatively small amount of traffic generated by CVS over an eight-hour day, the way it was currently configured with projected volumes going out of CVS, there would not be enough to traffic for TDOT to allow the Town to put up another signal.

Jim Althaus asked if the plans took into consideration the traffic the new high school would produce. Mr. Althaus was concerned that something had to be done about that intersection when the high school opened. Mr. Meyer explained that, in regard to timing, TDOT had a window now to be able to fund and actually construct the striping. Meyer said in his discussion with Alan Wolfe, TDOT had more or less agreed to pay for the present striping plan. Mr. Meyer said the plan was the safest way to go and if it did not work adjustments could be made.

There was a discussion regarding the reduction of the speed limit to 30 MPH on other points of Ridgeway Avenue. Councilmember Linehart requested that Police Chief Boyd Veal be asked to look at the traffic on Ridgeway to see where the speed limit should be changed and have Town Attorney prepare an ordinance for the next Council meeting. Mr. Meyer said the changes could be implemented within three to four weeks. Mr. Meyer said TDOT would not pay for a raised island for the stop sign on Signal Mountain Boulevard and would not pay for flashers on signs.

Mayor Leonard expressed thanks to Mr. Meyer for his presentation. Mayor Leonard stated the Council would take the citizen's comments into consideration, discuss with Town Manager and TDOT and make a decision.

The first resolution to be considered was "A RESOLUTION APPOINTING CHRIS J. HOWLEY AS A MEMBER OF THE DESIGN REVIEW COMMISSION (DRC) TO FILL THE REMAINDER OF THE TERM OF DON MOON WHICH EXPIRES ON DECEMBER 31, 2007". Councilmember Linehart moved that the resolution be approved. The motion was seconded by Councilmember Paturalski and passed unanimously.

The second resolution to be considered by the Council was "A RESOLUTION AUTHORIZING DR. DAVID ADAIR TO USE TEMPORARILY A PORTION OF THE UNOPENED RIGHT OF WAY OF CUNNINGHAM LANE BEGINNING 660 FEET FROM THE INTERSECTION OF CUNNINGHAM LANE AND GRAYSON ROAD AND TO ENCROACH AND GRADE WITHIN THE TOWN RIGHT-OF-WAY FOR THE PURPOSE OF PUTTING IN A DRIVEWAY, AS SHOWN ON THE DRAWINGS ATTACHED HERETO AND MADE A PART HEREOF BY REFERENCE, SUBJECT TO CERTAIN CONDITIONS". Mr. Noblett explained there was an unopened right-of-way area that was still platted for use by the Town. Dr. Adair wanted access into his property and had well over 100 feet of access on the street. It would not be used for any other purpose. The Town had required an indemnification in case someone got hurt on this property or the Town needed the property for it's use. The Mayor advised there had been much discussion on this issue. Councilmember Paturalski moved that the resolution be approved. The motion was seconded by Councilmember White and passed unanimously.

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The first ordinance to be considered was "AN ORDINANCE TO AMEND ORDINANCE NO. 2005-2, ENTITLED THE "FY 2005-2006 BUDGET ORDINANCE" SO AS TO PROVIDE FOR CERTAIN CHANGED EXPENDITURES IN THE GENERAL FUND TO INCLUDE THE ADDITION OF \$25,147 FOR SWIMMING POOL STARTING PLATFORMS AT THE TOWN SWIMMING POOL DURING THIS FISCAL YEAR" on second reading. The Mayor explained the swim team would contribute \$6,000. Ms. Campbell said this had changed since the first reading when it was not known how much the swim team would contribute. Mayor Leonard said he had talked with the Walden Mayor and asked for participation in purchasing these swimming blocks. Walden's Mayor had said he would take it before their Board. Vice-Mayor Ruffin moved that the ordinance be passed on second reading. The motion was seconded by Councilmember Paturalski and passed unanimously. Councilmember White thanked the Mayor for keeping in touch with Walden and asking for their participation.

The second ordinance to be considered by the Council was "AN ORDINANCE TO AMEND THE SIGNAL MOUNTAIN ZONING ORDINANCE TO INCLUDE REVISIONS TO SECTIONS 614 OF THE ZONING ORDINANCE TO PROVIDE FOR REDUCED SQUARE FOOTAGE OF 14,520 SQUARE FEET ON SEWERED RESIDENTIAL ESTATE LOTS WITHIN THE SHACKLEFORD RIDGE OVERLAY ZONE; AND TO AMEND THE ZONING ORDINANCE TO ADD NEW SECTIONS 617, 618, 619, 620, AND 621 TO PROVIDE FOR REDUCED LOT SIZES ON SEWERED LOTS WITHIN THE SHACKLEFORD RIDGE OVERLAY ZONE AND TO PROVIDE LOT SIZE, FRONTAGE, HEIGHT AND AREA, DENSITY AND PARKING REGULATIONS FOR THE SHACKLEFORD RIDGE LOW DENSITY RESIDENTIAL DISTRICT; SHACKLEFORD RIDGE LOW DENSITY OPEN SPACE SUBDIVISION DESIGN OPTION; SHACKLEFORD RIDGE RESIDENTIAL PLANNED UNIT DEVELOPMENT OPTION; AND SHACKLEFORD RIDGE ALTERNATIVE LOW DENSITY RESIDENTIAL DESIGN OPTION AS SET FORTH IN THESE AMENDMENTS TO THE SIGNAL MOUNTAIN ZONING ORDINANCE". The Mayor explained this was an extremely important ordinance and it set the pace for developments on Shackleford Ridge Road. He said he had invited Mr. Dan Saieed, Chairman of the Planning Commission, and Lou Oliphant, Secretary of the Planning Commission to be present tonight to answer questions. The Mayor thanked the Town Attorney for guiding the Town through the process. The Mayor asked the Council if they would like to have a first reading. Councilmember Linehart expressed his sincere appreciation for all the work that had been done on this issue. Vice-Mayor Ruffin said his idea would be to have the public hearing and first reading at the next council meeting in April and the second reading in May. Mr. James Althaus questioned if sidewalks would be required in the Shackleford Ridge Road area. Councilmember Paturalski said that page 11 stated that sidewalks would be required. Vice-Mayor Ruffin moved that action on the ordinance be tabled until next month's meeting. The motion was seconded by Councilmember Linehart and passed unanimously.

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Lou Oliphant, Planning Commission Secretary, reported that at the March 2 meeting there was a subdivision to be decided on. She said they had a preliminary plat. The land was off James Boulevard and Miles Road. The Commission did approve the preliminary plat.

The Mayor asked for discussion on the money approved for the high school. Vice-Mayor Ruffin discussed the subject. He said he would like to see the \$752,998 applied off the top of what the Town borrowed for the high school. The Mayor advised there had been meetings with several funding suppliers and the Council was in the process of looking at the funding possibilities. Councilmember Ruffin thanked the Vice-Mayor for bringing this subject forward.

The Mayor explained that the Town's sitting Judge Mark Rothberger's eight-year term would end in August, and the Town needed to examine the judge's pay and benefits. Mr. Noblett explained the process of determining the wages and benefits for the Town Judge during the next term. He said some municipalities had elected to raise the wages and benefits for the Judges. He said it was up to the Council to determine what the wages and benefits for the Town's Judge would be for the next eight-year term. He said the current term's annual salary was \$12,208 and the Town provided some TCRS for a percentage amount to the current Town Judge. Ms. Campbell explained that the Council had eliminated retirement benefits for part-time employees in 1999. Vice-Mayor Ruffin moved for action for a resolution to raise the pay of the Judge to \$15,000 with no retirement. The motion was seconded by Councilmember Linehart and passed unanimously.

Mr. Blake Daniel, 4535 Shackelford Ridge Road, stated he had been attending the meetings concerning the site for the new Signal Mountain High School. There were citizen's comments by Mr. Daniels concerning comments by Councilmember Linehart made at the Planning Commission on February 16, 2006. Councilmember Linehart responded by stating Mr. Daniels' statement was not accurate and taken out of context.

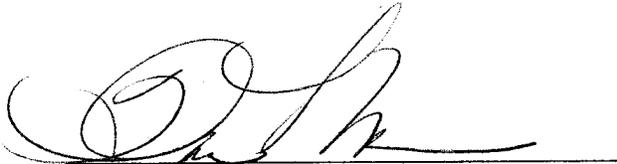
Councilmember Linehart asked Ms. Campbell if the Town was proceeding with the road plans for the intersection at CVS. Ms. Campbell answered that the Town would proceed with the striping plans. She said the plans would go to TDOT tomorrow for final approval. She said she would work with the Police Chief to see where the 30 MPH speed limit would fit in, and there could be a first reading on the speed limit at the next Council meeting.

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Mayor Leonard expressed his thanks to the Planning Commission, Diana Campbell, Loretta Hopper and Phil Noblett for their hard work.



William O. Leonard, III, Mayor



Sherry Morrison, Acting Recorder

Date: MARCH 13, 2006

NAME	ADDRESS
1. <u>John Neece</u>	<u>937 Riverside Rd</u>
2. <u>Bob Andersen</u>	<u>Library Board</u>
3. <u>Wachus Peis SARTER</u>	<u>501 James Blvd</u>
4. <u>Tyler Riddick</u>	<u>339 HARWOOD AVE.</u>
5. <u>Proebe Wright</u>	<u>799 Cherokee Ln.</u>
6. <u>Mary McLean</u>	<u>119 Grayson Rd.</u>
7. <u>Jim ALTHUS</u>	<u>108 STRATFORD</u>
8. <u>Mike O'Neal</u>	
9. <u>Leon Oliphant</u>	<u>Cherokee Ln</u>
10. <u>Jean Dolan</u>	<u>Rodden Trail</u>
11. <u>Diane Gallagher</u>	<u>S. Palisades Dr.</u>
12. <u>Edward R. Kelly</u>	<u>136 Cunningham Ln</u>
13. <u>Peggy Kelly</u>	<u>" " "</u>
14. <u>Bill Gallagher</u>	<u>6015 Palisades Dr</u>
15. <u>Greg Goodgame</u>	<u>1112 Glamis Circle</u>
16. <u>BLAKE DANIG</u>	<u>4535 Shackelford Ridge</u>
17. <u>Matt Hopper</u>	<u>6207 Forest Trail</u>
18. <u>April Hoelke</u>	<u>2438 Linnal Rd.</u>
19. <u>Jack + Linda Huguelet</u>	<u>4446 Shackelford-Ridge Rd</u>
20. <u>Irby Park</u>	<u>105 Mountain Court</u>
21. <u>Zack & Steve Seymour</u>	<u>951 Whipcorwill Dr.</u>

RESOLUTION NO. R2006-8

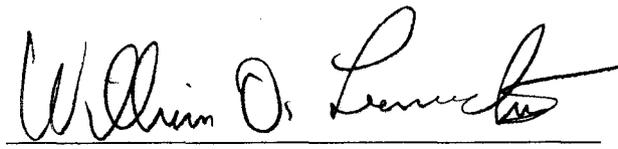
A RESOLUTION APPOINTING CHRIS J. HOWLEY AS A MEMBER OF THE DESIGN REVIEW COMMISSION (DRC) TO FILL THE REMAINDER OF THE TERM OF DON MOON WHICH EXPIRES ON DECEMBER 31, 2007.

WHEREAS, Don Moon was recently appointed to the Signal Mountain Planning Commission and has decided to vacate the remainder of his term as a member of the Design Review Commission for the Town; and

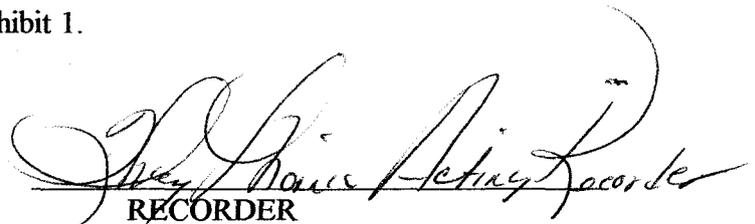
WHEREAS, a recommendation has been made for the appointment of Chris J. Howley to fill the remaining portion of the term of Don Moon on this Commission which expires on December 31, 2007;

NOW, THEREFORE,

BE IT RESOLVED by the Town Council of the Town of Signal Mountain, Tennessee, that Chris Howley, 67 Cool Springs Road, Signal Mountain, Tennessee 37377, is appointed to the Signal Mountain Design Review Commission (DRC) for the remainder of the term of Don Moon which expires on December 31, 2007. A copy of the letter of recommendation and references of the qualifications of Chris J. Howley is attached as Exhibit 1.



 MAYOR



 RECORDER

3/13/06

 DATE

3-13-06

 DATE

RESOLUTION NO. R2006-9

A RESOLUTION AUTHORIZING DR. DAVID ADAIR TO USE TEMPORARILY A PORTION OF THE UNOPENED RIGHT OF WAY OF CUNNINGHAM LANE BEGINNING 660 FEET FROM THE INTERSECTION OF CUNNINGHAM LANE AND GRAYSON ROAD AND TO ENCROACH AND GRADE WITHIN IN THE TOWN RIGHT-OF-WAY FOR THE PURPOSE OF PUTTING IN A DRIVEWAY, AS SHOWN ON THE DRAWINGS ATTACHED HERETO AND MADE A PART HEREOF BY REFERENCE, SUBJECT TO CERTAIN CONDITIONS.

BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF SIGNAL MOUNTAIN, TENNESSEE, That Dr. David Adair (hereinafter referred to as "Temporary User") be and is hereby permitted to use temporarily a portion of the unopened right of way beginning 660 feet from the intersection of Cunningham Lane and Grayson Road and to encroach and grade within in the Town right-of-way for the purpose of putting in a driveway, as shown on the drawings attached hereto and made a part hereof by reference.

BE IT FURTHER ORDAINED, That said temporary usage shall be subject to the following additional conditions:

1. No grading damage will occur to existing Town pavement and Temporary User will indemnify and hold the Town harmless from any damage to Town pavement if it occurs during construction of the driveway.
2. Temporary User shall execute the Indemnification Agreement attached hereto in favor of the Town of Signal Mountain, its officers, agents and employees for any and all claims for damages for injuries to persons or property related to or arising out of the temporary usage.
3. Temporary User agrees to vacate the property and temporary use upon reasonable notice from the Town to do so.

4. Temporary User shall provide adequate access for maintenance of any franchised or Town utilities located within the easement.

William O. Pennington
MAYOR

[Signature] Acting Recorder
RECORDER

2/13/06
DATE

2-13-06
DATE

PAN/kac

INDEMNIFICATION AGREEMENT

This Indemnification Agreement is entered into by and between THE TOWN OF SIGNAL MOUNTAIN, TENNESSEE (hereinafter the "TOWN"), and DR. DAVID ADAIR (hereinafter "Temporary User"), this ____ day of _____, 2006.

For and in consideration of the granting of the temporary usage of a portion of the unopened right of way beginning 660 feet from the intersection of Cunningham Lane and Grayson Road and to encroach and grade within in the Town right-of-way for the purpose of putting in a driveway, as shown on the drawings attached hereto and made a part hereof by reference, the receipt of which is hereby acknowledged, Temporary User agrees as follows:

1. No grading damage will occur to existing Town pavement and Temporary User will indemnify and hold the Town harmless from any damage to Town pavement if it occurs during construction of the driveway.
2. Temporary User will defend, and hold harmless the Town of Signal Mountain, Tennessee, its officers, agents and employees from any and all claims for damages for injuries to persons or property related to or arising out of the aforementioned temporary use.
3. Temporary User will vacate the property and temporary use upon reasonable notice from the Town to do so in the event that the Town needs use of this public right of way for any other purpose; the parties hereto agree that "reasonable notice" shall be deemed to be thirty (30) days. Temporary User will restore the property to its original condition when it is returned to the Town and no claim for damages will be made for any improvements to the public right of way.

4. Temporary User will provide adequate access for maintenance of any franchised or Town utilities located within the easement.

DR. DAVID ADAIR

BY: _____

Date

TOWN OF SIGNAL MOUNTAIN, TENNESSEE

BY: William O. Leonard
WILLIAM O. LEONARD, Mayor

Date



Town of Signal Mountain
Department of Public Works

March 10, 2006

Dr. Davis Adair
22 Mountain Orchard Path
Signal Mountain, TN 37377

Dear Sir,

Please accept this letter of understanding regarding the construction of your driveway at the end of Cunningham Lane. The Town will allow the driveway in the right of way. However, the Town will not provide services to the end of the driveway, other than emergency medical and fire services. The Town will continue to provide other services at the current location, which is approximately 660' from the intersection of Cunningham Lane and Grayson Road.

Please acknowledge agreement by signing below:

Name: _____ Date: _____

Name: _____ Date: _____
Loretta Hopper, Acting Public Works Director

CUNNINGHAM LANE



MOUNTAIN ORCHARD

End of Existing Pavement

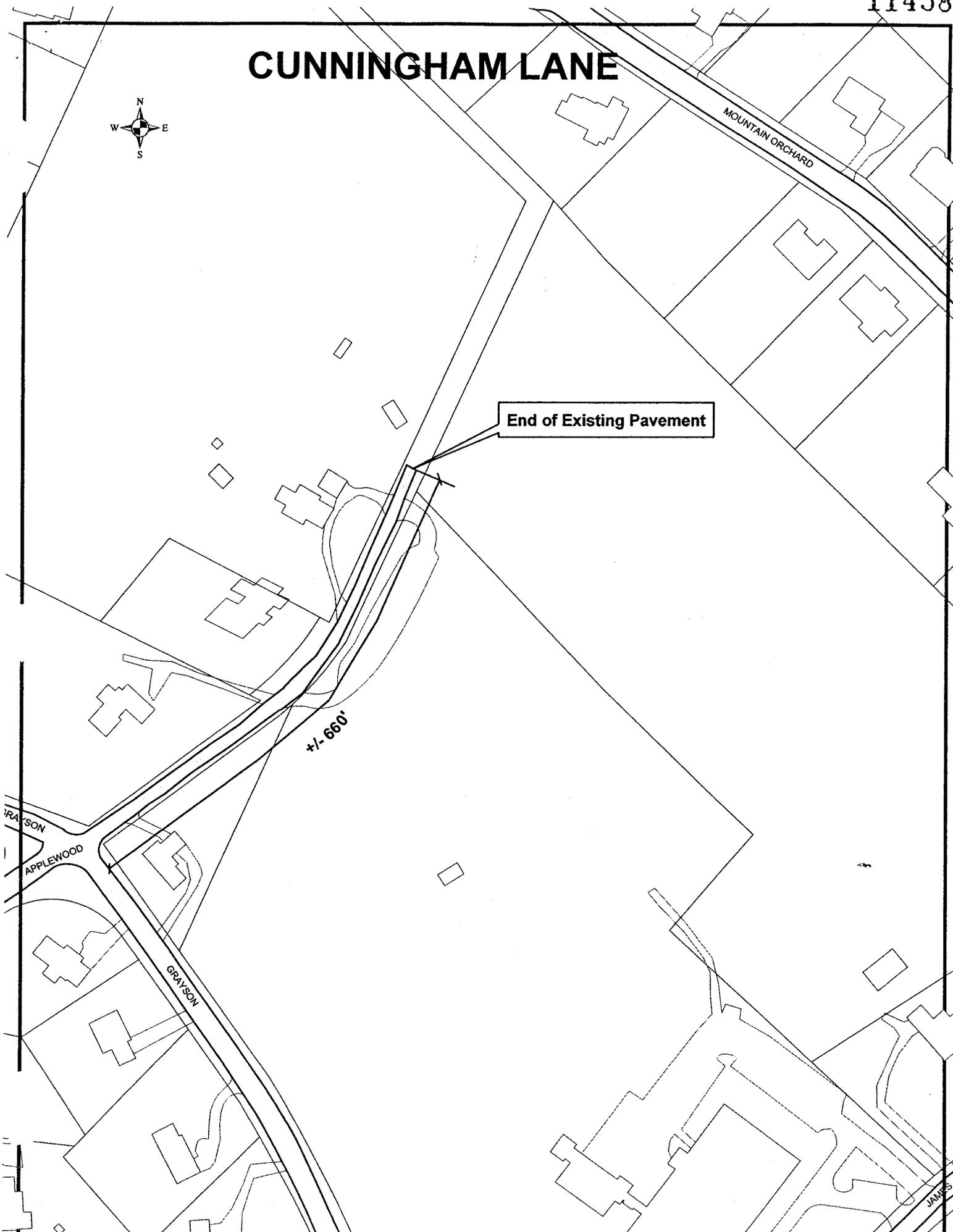
+/- 660'

GRAYSON

APPLEWOOD

GRAYSON

JAMES



ORDINANCE NO. 2006-3

AN ORDINANCE TO AMEND ORDINANCE NO. 2005-2, ENTITLED THE "FY 2005-2006 BUDGET ORDINANCE" SO AS TO PROVIDE FOR CERTAIN CHANGED EXPENDITURES IN THE GENERAL FUND TO INCLUDE THE ADDITION OF \$25,147 FOR SWIMMING POOL STARTING PLATFORMS AT THE TOWN SWIMMING POOL DURING THIS FISCAL YEAR.

BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF SIGNAL MOUNTAIN, TENNESSEE:

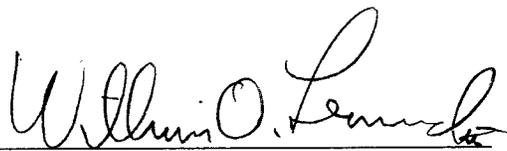
SECTION 1. That Ordinance No. 2005-2 entitled the "FY 2005-2006 Budget Ordinance" is hereby amended to provide for certain changed expenditures during fiscal year 2005-2006.

SECTION 2. That Ordinance No. 2005-2, as set forth above, be and the same is hereby amended to appropriate an additional \$25,147.00 for the improvements to the Town Swimming Pool located at 1111 Ridgeway Avenue and \$6,000 additional revenue from the Swim Team for the improvements as set forth in the Amended Town of Signal Mountain FY 2005-2006 Budget, which is attached hereto as Exhibit 1.

SECTION 3. That this Ordinance shall become effective immediately from and after its passage as provided by law

Passed First Reading 2/9, 2006.

Passed Second Reading 3/13, 2006.



MAYOR


RECORDER

PAN/kac

TOWN OF SIGNAL MOUNTAIN
FISCAL YEAR 7/1/2005 - 6/30/2006 BUDGET

	Actual 2,004	Estimated 2,005	Amended Budget 2,006	Proposed Amendment	Amended Budget 2006
GENERAL FUND					
A. Revenues					
1. Taxes	\$ 2,935,361	\$ 2,950,640	\$ 2,960,500		\$ 2,960,500
2. License & permits	39,910	31,390	44,120		44,120
3. Intergovernmental - State	943,086	796,643	881,407		881,407
4. Intergovernmental - Federal	164,759	93,611	95,159		95,159
5. Intergovernmental - Other	5,000	5,000	5,000		5,000
6. Charges for services - MACC	48,695	56,300	50,205		50,205
7. Charges for services - Recreation	88,901	63,100	71,400		71,400
8. Charges for services - Library	21,116	22,900	28,800		28,800
9. Charges for services - Misc	1,250	1,250	1,400		1,400
10. Fines, forfeitures, penalties	40,910	45,000	42,000		42,000
11. Other revenue	254,398	127,076	142,746	6000	148,746
12. Loan proceeds	1,120,000		0		0
12. Revenue from fund balance		55,300	6,334	19,147	25,481
Total revenues	<u>\$ 5,663,386</u>	<u>\$ 4,248,210</u>	<u>\$ 4,329,071</u>	<u>25,147</u>	<u>\$ 4,354,218</u>
B. Expenditures					
1. Financial Admin - Salaries	\$ 214,720	\$ 229,488	\$ 228,206		228,206
2. Financial Admin - Other	298,031	311,851	223,740		223,740
3. Judicial - Salaries	22,890	25,327	24,440		24,440
4. Judicial - Other	3,727	4,356	9,107		9,107
5. Building Inspector - Salaries	29,809	31,934	33,967		33,967
6. Building Inspector - Other	7,961	9,396	11,021		11,021
7. Police - Salaries	550,388	568,343	585,511		585,511
8. Police - Other	332,538	347,417	409,612		409,612
9. Fire - Salaries	533,649	556,700	547,931		547,931
10. Fire - Other	356,871	284,449	329,000		329,000
11. Public Works Admin-Salaries	84,552	90,058	88,852		88,852
12. Public Works Admin-Other	37,185	49,983	42,969		42,969
13. Street Maintenance - Salaries	182,717	246,561	225,451		225,451
14. Street Maintenance - Other	147,293	260,887	225,638		225,638
15. Shop - Salaries	26,200	27,230	28,001		28,001
16. Shop - Other	38,181	59,115	28,931		28,931
17. Recreation - Salaries	173,660	163,097	160,644		160,644
18. Recreation - Other	384,416	318,903	259,852	25,147	284,999
19. Library - Salaries	93,200	98,571	101,415		101,415
20. Library - Other	88,051	97,830	97,008		97,008
21. Mountain Arts Center-Salaries	42,245	48,536	49,166		49,166
22. Mountain Arts Center-Other	59,255	59,330	55,105		55,105
23. Transfer to Debt Service Fund	1,318,810	160,191	160,630		160,630
24. Transfer to Solid Waste Fund	405,518	198,657	402,874		402,874
Total expenditures	<u>5,431,867</u>	<u>4,248,210</u>	<u>4,329,071</u>	<u>25,147</u>	<u>4,354,218</u>

C. Major changes in FY 2006 from FY 2005 = \$ 46,084 Added to fund balance

D. Fund Balance anticipated on June 30, 2005 = \$2,567,572

Fund Balance anticipated on June 30, 2006 = \$2,613,656

E. Full-Time equivalent positions in this Fund = 71.58 page 1

TOWN OF SIGNAL MOUNTAIN - FISCAL YEAR 7/1/ 2005-6/30/2006 BUDGET

	Actual 2,004	Estimated 2,005	Amended Budget 2,006	Proposed Amendment	Amended Budget 2006
STATE STREET AID					
A. Revenues					
1. Intergovernmental - State	\$ 242,052	\$ 379,400	\$ 402,867		402,867
2. Other revenues	2,087	2,000	3,200		3,200
3. Revenue from fund balance		308,447	368,933		368,933
Total revenues	<u>\$ 244,139</u>	<u>\$ 689,847</u>	<u>\$ 775,000</u>		<u>775,000</u>
B. Expenditures					
1. Salaries	\$	\$	\$		
2. Other	326,311	689,847	775,000		775,000
Total expenditures	<u>\$ 326,311</u>	<u>\$ 689,847</u>	<u>\$ 775,000</u>		<u>775,000</u>
C. Major changes in FY 2006 from FY 2005 = None					
D. Fund Balance anticipated on June 30, 2005 = \$671,112					
Fund Balance anticipated on June 30, 2006 = \$302,179					
E. Full-Time equivalent positions in this Fund = 0					

III. SOLID WASTE FUND

A. Revenues					
1. Local taxes/revenues	\$ 38,285	\$ 36,200	\$ 44,700		44,700
2. Other revenues	36,938	26,500	32,050		32,050
3. Operating transfers in	405,518	198,657	402,874		402,874
4. Revenue from fund balance		310,025			0
Total revenues	<u>\$ 480,741</u>	<u>\$ 571,382</u>	<u>\$ 479,624</u>		<u>479,624</u>
B. Expenditures					
1. Salaries	\$ 198,687	\$ 196,106	\$ 196,447		196,447
2. Other	389,701	375,276	283,177		283,177
Total expenditures	<u>\$ 588,388</u>	<u>\$ 571,382</u>	<u>\$ 479,624</u>		<u>479,624</u>
C. Major changes in FY 2006 from FY 2005 = Purchased garbage truck 2005					
D. Fund Balance anticipated on June 30, 2005 = \$12,884					
Fund Balance anticipated on June 30, 2006 = \$12,884					
E. Full-Time equivalent positions in this Fund = 9.34					

IV. DEBT SERVICE FUND

A. Revenues					
1. Other revenues	\$ 1,842	\$ 1,820	\$ 700		700
2. Operating transfers in	1,318,810	160,191	160,630		160,630
3. Revenue from fund balance		34,438			0
Total revenues	<u>\$ 1,320,652</u>	<u>\$ 196,449</u>	<u>\$ 161,330</u>		<u>161,330</u>
B. Expenditures					
1. Salaries	\$	\$	\$		0
2. Loan payoff on refinancing	1,120,000				
3. Other	188,712	196,449	161,330		161,330
Total expenditures	<u>\$ 188,712</u>	<u>\$ 196,449</u>	<u>\$ 161,330</u>		<u>161,330</u>

C. Major changes in FY 2004 from FY 2005 = None

D. Fund Balance anticipated on June 30, 2005 = \$115,623 page 2

Fund Balance anticipated on June 30, 2006 = \$115,623

E. Full-Time equivalent positions in this Fund = 0

TOWN OF SIGNAL MOUNTAIN - FISCAL YEAR 7/1/ 2005-6/30/2006 BUDGET

	Actual 2,004	Estimated 2,005	Amended Budget 2,006	Proposed Amendment	Amended Budget 2006
V. WATER FUND					
A. Revenue					
1. Local taxes	\$	\$	\$		
2. Intergovernmental					
3. Other revenue/user fees	1,067,498	1,246,300	1,145,100		1,145,100
5. Revenue from fund balance		252,811	311,171		311,171
Total revenues	<u>\$ 1,067,498</u>	<u>\$ 1,499,111</u>	<u>\$ 1,456,271</u>		<u>1,456,271</u>
B. Expenditures					
1. Salaries	\$ 158,993	\$ 163,031	\$ 166,205		166,205
3. Other	791,116	1,336,080	1,290,066		1,290,066
Expenditures	<u>\$ 950,109</u>	<u>\$ 1,499,111</u>	<u>\$ 1,456,271</u>		<u>1,456,271</u>
C. Major changes in FY 2006 from FY 2005 = None					
D. Net Asset Balance anticipated on June 30, 2005 = \$4,497,724					
Net Asset Balance anticipated on June 30, 2006 = \$4,183,446					
E. Full-Time equivalent positions in this Fund = 5.50					

VI. STORMWATER FUND

A. Revenue					
1. Local taxes	\$	\$	\$		
2. Other revenue/user fees	154,524	154,760	155,170		155,170
3. Revenue from fund balance		128,273	39,053		39,053
Total revenues	<u>\$ 154,524</u>	<u>\$ 283,033</u>	<u>\$ 194,223</u>		<u>194,223</u>
B. Expenditures					
1. Salaries	\$ 29,905	\$ 30,129	\$ 31,837		31,837
2. Other	32,431	252,904	162,386		162,386
Expenditures	<u>\$ 62,336</u>	<u>\$ 283,033</u>	<u>\$ 194,223</u>		<u>194,223</u>
C. Major changes in FY 2006 from FY 2005 = Street Sweeper purchased 2005					
D. Net Asset Balance anticipated on June 30, 2005 = \$141,250					
Net Asset Balance anticipated on June 30, 2006 = \$102,197					
E. Full-Time equivalent positions in this Fund = .80					

WN OF SIGNAL MOUNTAIN - FISCAL YEAR 7/1/ 2005-6/30/2006 BUDGET

	Actual 2,004	Estimated 2,005	Amended Proposed 2,006	Proposed Amendment	Amended Budget 2006
VII LIBRARY BOARD FUND					
A. Revenue					
1. Other revenue	\$	\$	\$		
2. Revenue from fund balance	160	7,400	12,200		12,200
Total revenues	<u>\$ 160</u>	<u>\$ 7,400</u>	<u>\$ 12,200</u>		<u>12,200</u>
B. Expenditures					
1. Other	\$ 1,876	\$ 7,400	\$ 12,200		12,200
Expenditures	<u>\$ 1,876</u>	<u>\$ 7,400</u>	<u>\$ 12,200</u>		<u>12,200</u>
C. Major changes in FY 2006 from FY 2005 = None					
D. Fund Balance anticipated on June 30, 2005 = \$31,163					
Fund Balance anticipated on June 30, 2006 = \$18,963					
E. Full-Time equivalent positions in this Fund = 0					

VII POLICE DRUG FUND

A. Revenue					
1. Fines, forfeitures, penalties	\$ 3,915	\$ 2,800	\$ 2,000		2,000
2. Other revenue		800	400		400
3. Revenue from fund balance		11,400	2,600		2,600
Total revenues	<u>\$ 3,915</u>	<u>\$ 15,000</u>	<u>\$ 5,000</u>		<u>5,000</u>
B. Expenditures					
2. Other	\$ 50	\$ 15,000	\$ 5,000		5,000
Expenditures	<u>\$ 50</u>	<u>\$ 15,000</u>	<u>\$ 5,000</u>		<u>5,000</u>
C. Major changes in FY 2006 from FY 2005 = None					
D. Fund Balance anticipated on June 30, 2004 = \$17,057					
Fund Balance anticipated on June 30, 2005 = \$14,457					
E. Full-Time equivalent positions in this Fund = 0					